



CM Office

5. Safety, Security, Comfort  
5.3 Renovate Main Fire Station  
Collaborators: Fire/Finance/Procurement

Overall Performance Measure

Schedule and Budget

Reporting Period:

April 2014 - June 2014

Action Step	By Whom	Time Frame for Completion	Quality Assurance*	Measurement	Action Completed	Date Completed	Resources
1. Determination of operational needs, size of facility needed, cost estimate, and size of land needed.	Fire Department/CM's Office	3 months	Location of site for Fire Station to occur within 6 months. Upon site selection, monthly benchmarks and Quarterly reporting to City Commission.	N/A	Complete	12/31/2013	
2. Release RFP for Design Architectural Services for Design Criteria for Fire Station and Emergency Management Facility	Procurement, Fire, City Manager's Office	6 Months	Location of site for Fire Station to occur within 6 months. Upon site selection, monthly benchmarks and Quarterly reporting to City Commission.	Within 6 months identification of viable location options for relocation; once acquired, full site development within 24 months.	Complete	Jan-14	
3. Prepare and seek out Revenue Bond for complete project financing.	City Manager's Office, Finance, Fire	6-9 month	Location of site for Fire Station to occur within 6 months. Upon site selection, monthly benchmarks and Quarterly reporting to City Commission.	Within 6 months identification of viable location options for relocation; once acquired, full site development within 24 months.	TBD	TBD	
4. Selection and award of three ranked prequalified firms	Selection Committee	6-7 month	N/A	N/A	TBD	TBD	
5. Design of Fire Station	Consultant	8-14 month	progress review by Capital Projects Manager	N/A	TBD	TBD	
6. Release of Bid for Fire Station	CM Office/ Procurement	14 month	N/A	N/A	TBD	TBD	
7. Award of Bid	Commission	20 month	N/A	Review and approval of City Commission	TBD	TBD	
8. Construction	Consultant/ Staff	21-32 month	City staff daily inspections at site	Daily Log Sheets	TBD	TBD	
STATUS UPDATES:							
QUARTER 1: On Track: Site has been identified; City Commission authorized purchase of lots December 2013. Lots comprising site have either been purchased, or are in negotiation. Release of RFP for architectural services is scheduled for January 2014.							
QUARTER 2: On Track: City Commission authorized purchase of remainig lots as well as quick claim action if necessary. RFP for architectural services was released and oral presentations are sccheduled for April 2014 with anticipated award in May.							
QUARTER 3: On Track: Currie Sowards Aguila Architects (CSA) have been retained for the deisgn and construction management of the project. Staff is working with CSA to establish the programmjng and space allocation for the facility. Estimated Major Development Schedule: Development Review Committee in Setember 2014, with Planning and Zoning Board consideration in October and City Commission review and approval in November 2014.							
QUARTER 4:							

\* not every step will have a quality assurance measure, you may choose to create a step(s) that is the quality assurance check.

5. Safety, Security, and Comfort	
5.5 Implement Programs that establish Hallandale Beach as "Pet Friendly"	
Owner: Parks and Recreation	Collaborators: City Manager's Office, Dev. Serv., Public Works

**Collaborators: City Manager's Office, Dev. Serv., Public Works**

Overall Performance Measure	Timeframe	Reporting Period	10/13 - 01/14
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Action Step	By Whom	Time Frame for Completion	Due date	Quality Assurance*	Measurement	Action Completed	Date Completed	Resources
Define Pet Friendly	P&R, CM Office	3 months						existing staff
Research Pet Friendly Ordinances in surrounding communities	P&R, Dev Services	3 months						existing staff
Review Existing Code, Regulations, Ordinances	P&R, Dev Services	3 months						existing staff
Work with Animal Control to define pet, service animal, aggressive animal, control, leash requirements, etc. Outreach of partnerships.	P&R	3 months						existing staff
Draft Code Revisions	P&R, City Attorney	6 months						existing staff
Determine Resources Needed	P&R, DPW	6 months						existing staff
Fund Resources	CM Office	10/01/13						existing staff
Public Information Program	CM Office	2 months						existing staff
Monitor/Manage	P&R	ongoing						existing staff
<b>STATUS UPDATES:</b>								
<b>Quarter 1:</b> The workplan has been updated to include outreach efforts for pet friendly activities such as hosting animal adoptions. Staff will also look for programming options for new dog run at Scavo such as obedience classes by Contract Instructor.								
<b>Quarter 2:</b> Staff has not made any progress securing an obedience class instructor.								
<b>Quarter 3:</b> Staff has not made any progress securing an obedience class instructor.								
<b>Quarter 4:</b>								



5. Improve Safety, Security, and Comfort of Residents

5.4 Red Light Program

Police

Collaborators:

N/A

Overall Performance Measure

3% Reduction in number of side impact crashes at traffic lights and 3% reduction in number of violators cited yearly.

Reporting Period:

1

Action Step	By Whom	Time Frame for Completion	Due date	Quality Assurance*	Measurement	Action Completed	Date Completed	Resources
1 Review 2013 legislative Changes and present to City Commission for consideration	Police	30 Days	06/05/13 - First reading			Existing Staff		
2 Upon passage of the City's Ordinance amendment implement legislative changes through utilization of Special Magistrate	Police	10/1/2013	10/1/2013			Retain Special Magistrate		
3 Evaluation of Program and new legislative changes	Police	12 months	10/1/2013-10/1/2014			Existing staff		
4 Presentation of evaluation to City Commission	Police	11/19/2014	11/19/2014					
5								
STATUS UPDATES:								
QUARTER 1: The City's red light ordinance was amended to conform to the July 1, 2013 version of Florida's autoamted red light enforcement statute. The City has retained a Special Magistrate for red light hearings. The first two sets of hearings under this version of the law were successfully held in November and December. Monthly hearings are planned on the third Thursday of each month going forward. Citation and crash data is being reported and reviewed monthly.								
QUARTER 2: The Automated Red Light Enforcement Program is scheduled to cease operations with the expiration of the current contract in January 2015.								
QUARTER 3: The Automated Red Light Enforcement Program is scheduled to cease operations with the expiration of the current contract in January 2015.								
QUARTER 4:								

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